



Criminal Justice Ministry ANNUAL REPORT 2022

Improving our communities by supporting and empowering those affected by incarceration since 1979.

Rooted in faith and Catholic Social teaching, Criminal Justice Ministry St. Louis improves our communities by supporting, empowering, and recognizing the human dignity of those affected by incarceration. We serve the imprisoned, the formerly incarcerated, and their families. We envision safe, supportive communities that benefit from the full participation of returning citizens.

SUCCESS STORIES

BETSY - THE BARISTA

Betsy entered the Release to Rent transitional housing program for women after serving 45 days in the St. Louis County Justice Center. She was released through the drug court program. Betsy was motivated in her recovery and to improve her life. With support from her Case Manager, Betsy started participating in the Let's Start support group, and recovery programs. She secured a job as a barista on a college campus, and moved up to work in the catering department. Betsy worked hard at her service plans while in the housing program, works hard at her recovery, and after a year she signed a lease for an apartment in her name.

RICHARD - THE GOOD NEIGHBOR

Richard entered the Release to Rent program for men after serving 12 years in prison. Though he was in his forties, he had never had an apartment or paid a utility bill. Working with his Case Manager, Richard secured a job and dealt with adjustments to life on the outside. He opened a bank account and gradually assumed responsibility for paying all his expenses. When he received his first utility bill in his name he said "I wanted to frame it. This is a huge milestone for me." After a year in the program, Richard signed his first apartment lease, and now lives independently, goes to work and pays his bills. His goal is to have his neighbors say "Richard is a good neighbor, we like having him as a neighbor."

KERRY - THE PERSISTENT CLIENT

Kerry was released from prison after 4 years, just months before COVID struck. His release was saddened by news that his wife was terminally ill. He found a job with Proctor and Gamble and took care of his wife. However, he couldn't keep up with the bills and rent after she died, and he ended up homeless. Kerry developed health problems that prevented him from working. He was eligible for disability benefits that would cover rent, but he lacked the funds to pay the first month's rent and security deposit to get into an apartment. He met a landlord that partners with CJM and that landlord referred him to CJM's Homeless Prevention Liaison. CJM was able to provide him with the funds to move into an apartment and now Kerry is no longer living on the streets, is happy and thriving.

Names have been changed to protect the privacy of our clients.



CJM



Dear Friends,

We are excited to share this report on Fiscal Year 2022. You will see how we emerged from the COVID 19 Pandemic restrictions, and had a year of rebuilding, growth and planning for the future of Criminal Justice Ministry.

We rebuilt connections and programs that had to be put on hold, or altered. We increased the number of clients we could serve and identified larger office space to offer additional programming. We started a formal strategic planning and evaluation process to establish clear goals for the future.

Throughout this year, our dedicated staff and volunteers continued to show compassion and provide services to those who are incarcerated. Every day they worked to put returning citizens into housing, guide them to employment, and help them access essential services for health and substance use treatment.

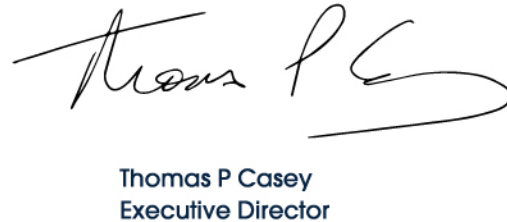
CJM programs alleviate human suffering related to poverty, homelessness, substance use, mental health issues, and other barriers faced by those with a criminal record. Our programs also reduce crime and keep people out of the justice system, which makes us all safer. Our clients follow a path to realize their potential and contribute to the community as tax paying citizens so that we all gain a stable, productive neighbor rather than losing that potential and bearing the costs of reincarceration.

We are grateful to all those who support our vision of humane approaches to criminal justice and safer communities where all can participate fully.

Sincerely,



Jon Dobson
Board Chairman



Thomas P Casey
Executive Director

REENTRY HOUSING PROGRAMS

Release To Rent

The Release to Rent (R2R) Reentry Housing programs are based on a housing first approach. All clients are placed in a furnished apartment when they start the program and provided wrap around case management. Over their 12 months in the program, clients learn to live independently, to address mental health, health or substance use issues, to pay their bills, and to participate in the community. Our latest evaluation indicates that over 60% of those admitted

successfully complete the R2R programs, meaning they are housed, are employed or have other income to cover their needs, and have not been arrested or reincarcerated. All participants in CJM's R2R programs have lower rates of recidivism (re-arrest or reincarceration), and for those who do recidivate, they have higher rates of desistance (the time between release and reoffending) compared to the averages for the Missouri Department of Corrections.

PROGRAM	TOTAL SERVED	CLIENTS AT 7/1/21	ADMITTED	GRADUATED	EXITED WITHOUT GRADUATING	CLIENTS IN PROGRAM AT 6/30/22
Release to Rent	65	33	32	34	5	26
Release to Rent Veterans	64	38	26	15	9	40
Release to Rent Women	21	12	9	11	0	10
Release to Rent Lite	8	6	2	4	2	2
TOTAL	158	89	69	64	16	78

FIRST SERVICES

The FIRST Services department addresses the needs of the newly released, whether from prison or jail. Persons coming out of jail or prison often have nowhere to live, lack identification, and may have only the clothes they are wearing. Our welcome home backpack provides essential hygiene items, under garments, and bus passes. We also help with obtaining identification, down payments for an apartment, and work clothing.

274
DIRECT SERVICES

Addresses immediate needs of the recently released to assist reentry into the community.

65
HOMELESSNESS PREVENTIONS

Including assistance to 20 rental arrears and 45 deposits/move-ins.

86
DRESS OUT PACKAGES

Provides packages of new clothing to inmates prior to their release date.

LET'S START

Let's Start provides support to women and their families to assist recovery and reentry, and break the cycle of incarceration in families. Let's Start programs include weekly support groups, transportation for children to visit their mothers while in prison, and direct assistance to the women and their children.

20-25
REGULAR ATTENDEES

Long-time attendees of Women's Support & Healthy Relationships Groups. These groups operated both virtual and in-person as we came out of COVID restrictions.

6
FAMILY VISITS

Monthly trips to bring families to visit women at the prisons in Vandalia and Chillicothe.

VOLUNTEER/INSIDE MINISTRY PROGRAM

CJM started as a largely volunteer supported ministry, engaging people to respond to the gospel call "I was imprisoned, and you visited me." FY2022 saw the reopening of prisons and jails to visitors and volunteers as the COVID pandemic ebbed. We were also able to invite volunteer groups back to assist at our office and apartments. Volunteers are bringing the presence of Christ into cells and providing essential support to our work. At the end of FY22 we added the Volunteer and Ministry Coordinator position, which will support the growth of volunteer programs.

189
TOTAL VOLUNTEERS

Including new and long-term volunteers.

34
PEN PAL VOLUNTEERS

Volunteers who correspond by mail with inmates.

7,300
VOLUNTEER HOURS SERVED

Consisting of in-person and virtual prison ministry and other opportunities.

11
VOLUNTEER PROGRAMS

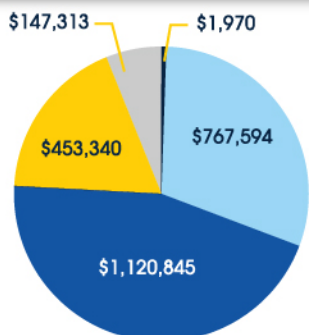
Including the virtual Makin' It Work program, virtual Spiritual Growth sessions for CJM clients, and more.

NPO PROPERTIES, LLC.

CJM created NPO Properties, LLC, in 2018 to own and manage rental properties in St. Louis City. These properties provide affordable apartments for CJM clients, and for low-income households. In FY22 NPO properties managed 7 buildings with

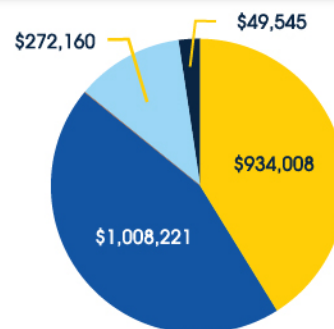
68 rental units and oversaw the leasing process for over 50 additional units leased from landlords in the city. NPO Properties is ensuring CJM clients have access to quality affordable apartments.

FINANCIAL DATA*



\$2,491,062
YEARLY REVENUE

- FY 2022 Revenues came from five primary categories:
- Contributions
 - Government Grants & Contracts
 - Restricted Grants
 - Rental Income
 - Other



\$2,263,934
YEARLY EXPENSES

- FY 2022 Expenses resulted from four primary categories:
- Personnel
 - Program
 - Management & General
 - Development

*Data is representative of pre-audit Revenues and Expenses for Criminal Justice Ministry.

DONOR & GRANTOR RECOGNITION

We are grateful to all of our supporters. The funders highlighted here contributed over \$5,000 in Fiscal Year 2022.

Archdiocese of St. Louis, Annual Catholic Appeal

Boeing Global Engagement

Joseph & Kelley Church

Community Development Administration, City of St. Louis

Affordable Housing Trust Fund, City of St. Louis

Patricia Corkery

Depression Bipolar Support Alliance of Greater St. Louis

Daughters of Charity

Deacon Andrew Daus

Footwear Unlimited

James & Mary Pat Glauber

Carol Corey & Will Holcomb

Jefferson Foundation

Patrick & Joan Kelly

Theodore A. Klenstra Foundation

Faith Christina Klenstra

Sr. Ellen LaCapria, DC

Lutheran Foundation of St. Louis

Eric M. Outlaw Mangrove Foundation

Marillac Mission Fund

Mission & Ministry Impact

Missouri Department of Corrections

Missouri Department of Economic Development

Missouri Foundation for Health

Order of Malta, American Association

Catherine & Stephen Ross

School Sisters of Notre Dame Central Pacific Province

Michael & Maureen Schoenwalder

Daniel Sescleifer

Guy Slay

St. Louis Community Foundation

St. Louis Mental Health Board

St. Louis Philanthropic Organization

St. Martha Giving Circle, Roman Catholic Foundation of Eastern Missouri

Darryl Swenson and Carol Merrifield

Department of Veterans Affairs

Vassia Family Foundation

Vatterott Foundation

BOARD OF DIRECTORS

Jon A Dobson, President
Co-Founder & Chief Executive Officer,
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Ascension Investment Management

Dwight D Canning
Vice President & CFO
St. Louis Community Foundation

Joseph Church
Managing Director
Private Wealth Advisor
Rockefeller Capital Management

Andrew C Daus
Deacon; Account Executive
3M Health Care (retired)

Jeff W Finnegan
Pastoral Associate
Blessed Teresa of Calcutta

David Jackson
Lobbyist
Gamble & Schlemeier

Catherine (Kitty) W. Keefe
Family Court Commissioner
St. Louis County Circuit Court Div 62

Terrance McCulley
Dobb's Tire & Automotive Repair

Dan J Sescleifer
Exec. VP & Chief Financial Officer
Energizer Holdings (retired)

Justin Taylor
Broker/Owner
The Agency

James Wyrsh
Chief Financial Officer
Koller Enterprises (retired)

Thomas P Casey, Executive Director
Executive Director - CJM

NEW ONLINE REFERRAL FORM

We are launching a new online form to submit referrals for any of our program services - Release to Rent, FIRST Services, etc. The new form can be found at:

www.cjmstlouis.org/referral

HOW TO SUPPORT CJM

All donations to CJM are tax-deductible and here are a few ways to save even more:

APPRECIATED STOCK DONATION

Donating certain appreciated stock helps you avoid capital gains taxes.

REQUIRED MINIMUM DISTRIBUTION (RMD)

If you are age 72 or older, IRS rules require you to take required minimum distributions each year from your tax-deferred retirement accounts. You can donate to CJM using qualified charitable distribution (QCD). Amounts distributed as a QCD can be counted toward satisfying your RMD, and excluded from your taxable income.

NEIGHBORHOOD ASSISTANCE PROGRAM (NAP)

NAP credits provide a 50% credit on MO business income tax (including income from rental property), in addition to normal state and federal deductions for a charitable contribution.

Contact us at info@cjmstlouis.org for more details.

NEW LOCATION CJM Has A New Home!

We are thrilled to have all CJM staff in one location and more space for client services. Same building, same intersection, just different entrance (around the corner on LaSalle).



NEW ADDRESS

2342 LaSalle Street
St. Louis, MO 63104