



CJM Annual Report 2016



Our Mission

- Criminal Justice Ministry improves the safety and well-being of individuals affected by crime and the criminal justice system, their families and their communities in the Greater St. Louis Area through person-to-person assistance rooted in Jesus Christ's message of love, reconciliation and hope.

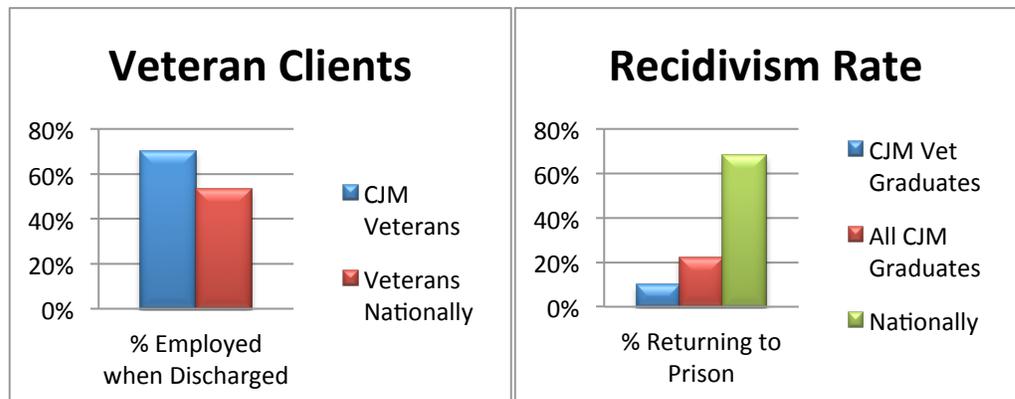
"CJM saved my life...I am living proof the program works." – Michael Tverdick

The Impact on Clients

On Veterans Day, a homeless veteran walked into the Criminal Justice Ministry office. He had nowhere else to turn and the Veterans Affairs office was closed. CJM immediately used your generous donations to find him a place to stay and the services needed to succeed. During CJM's 2016 fiscal year (7/1/15 to 6/30/16), your support helped CJM achieve thousands of similar success stories and achieve positive outcomes for clients, including:

13,672	<ul style="list-style-type: none"> • Help reaffirm the human dignity of 13,672 current and formerly incarcerated individuals through various programs.
101	<ul style="list-style-type: none"> • Create a stable environment with 24/7 case management and housing for 101 individuals re-entering society.
604	<ul style="list-style-type: none"> • Help 604 recently released individuals address basic needs such as transportation, hygiene and clothing.
100+	<ul style="list-style-type: none"> • Save the lives of 100+ Missourians by helping pass the Good Samaritan and 3rd Party Narcan laws through collaboration with Empower MO.

In addition to these outcomes, in 2016, Dr. Beth Huebner of University of Missouri – St. Louis conducted a comprehensive evaluation of CJM's Release to Rent (R2R) program. R2R helps high-risk/high-need individuals re-entering society become self-sustaining, productive community members. This evaluation concluded that R2R significantly increased a client's chances of succeeding outside of prison/jail (lower recidivism) with higher levels of employment and personal satisfaction.





Board of Directors

- Andrew Daus (P)
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- Thomas Cummins
- Jon Dobson
- Jeff Finnegan
- Cheryl Flaherty
- Derrick Ross
- Fred Rottneck, MD
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Executive Director

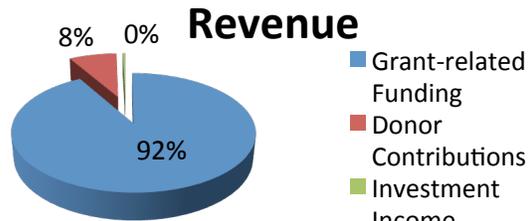
- Anthony D'Agostino

"CJM immediately found me a place to stay. Suddenly, there were people who cared about me... They helped me help myself." – Stanley Johnson

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Revealing Financials

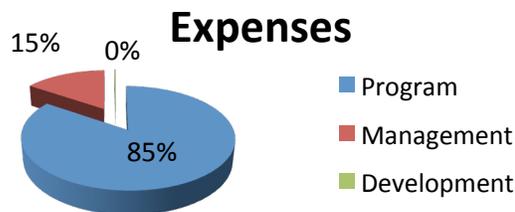
In fiscal year 2016, CJM continued to optimize client outcomes, devoting over 85% of expenses directly to programming. After receiving another clean audit from Martz & Wilson, CJM realized \$1,141,800 in Revenue and \$1,196,956 in Expenses.



Revenue breakdown:

- **Grant-related Funding = \$1,047,786**
- **Donor Contributions = \$89,250**
- **Investment Income = \$4,764**

With increased engagement from individual and corporate donors in 2017, CJM plans to diversify its revenue stream, operate at a surplus, and increase programming.



Expense breakdown:

- **Program = \$1,012,323**
 - **Management = \$182,350**
 - **Development = \$2,283**
- Net Assets:
- **Total = \$313,114**

Looking Forward - A Call to Action

With the retirement of Sister Carleen Reck, SSND at the end of fiscal year 2016, CJM has embarked on a new chapter with the same fundamental mission: to serve and not to judge. In 2017, CJM will execute a new strategic plan, a new fundraising dinner and expanded programming. All of these additions will serve our clients and make our community stronger.



Please visit our updated website at www.cjmstlouis.org to see how your support has changed lives; receive updates about CJM events in our newsletter; and support CJM by becoming a member. Since CJM is a 501©(3), all your donations are tax deductible (NAP credits available). Through a CJM membership, you are supporting an organization that is vital to the St. Louis. There is no other organization in the area that offers CJM's intensive wrap-around services to high-risk/high-need individual. Your continued support and generosity is what makes this work possible. Thank you and God Bless.